## Fiscal Estimate - 2009 Session

	Original		lpdated		Corrected		Supple	emental
LRB N	umber <b>09</b>	-3254/1		Introd	luction Nu	umber S	B-279	
definition requiring forestry of biofuel presonal and busing pumps the ethanol to motor veliflex fuel venergy in making a	l assistance related of the term agree a strategic bioediversification production facilities renewable fuelness tax registrates mix motor vero motor fuel deathicle fuels; use evehicles owned independence; guppropriations; a	icultural use energy feeds ograms; biodes; marketing production action required thicle fuels fralers; state reof petroleum by the state; ranting rule-	for the purpose tock assessment to the training and and use from the ments; an incomo separate senewable moto-based transpuse of public making author	se of deternent; creationssessment agreements are motor verification from the contraction fue alternative	nining the ass n of a bioene t; a study of r for bioenerg chicle fuel tax unchise tax cr ks; offering guels sales go els by state ver	sessed value ergy council; regulatory bu by feedstocks c, the petrole redit for instal asoline that in als; required ehicles; use of facilities; du	e of a par the agrice rdens rel s; exempt um inspe alling or re is not ble sales of of alterna uties of th	cel of land; ultural and ating to ing ection fee, etrofitting nded with renewable ative fuels in e Office of
☐ Ind	State Fiscal Eff leterminate Increase Existin Appropriations Decrease Exist Appropriations Create New Ap	ng iing	Revenu	se Existing	to	crease Costs absorb withi \tilde{\tii	n agency	
⊠ No □ Inc 1.[ 2.[ [	Local Governmeterminate Increase Cos Permissive Decrease Co	sts Mandatory osts Mandatory	Permiss 4. Decreas	e Revenue ive  Man ee Revenue ive  Man	datory datory	oes of Local vernment Un Towns Counties School Districts	Village Others WTCS District	Cities
Fund So	urces Affected		PRS 🏻 SE	G 🔲 SE	<b>Affected</b> GS 20.370 (1	I <b>Ch. 20 App</b> 1)(mv)	ropriatio	ns
Agency/l	Prepared By		Au	thorized S	ignature			Date
DNR/ Joe	Polasek (608)	266-2794	Joe	e Polasek (	608) 266-279	94		3/30/2010

### **Fiscal Estimate Narratives** DNR 3/30/2010

LRB Number	09-3254/1	Introduction Number	SB-279	Estimate Type	Original
Description					

# Description

Financial assistance related to bioenergy feedstocks, biorefineries, and conversion to biomass energy; the definition of the term agricultural use for the purpose of determining the assessed value of a parcel of land; requiring a strategic bioenergy feedstock assessment; creation of a bioenergy council; the agricultural and forestry diversification programs; biofuels training assessment; a study of regulatory burdens relating to biofuel production facilities; marketing orders and agreements for bioenergy feedstocks; exempting personal renewable fuel production and use from the motor vehicle fuel tax, the petroleum inspection fee, and business tax registration requirements; an income and franchise tax credit for installing or retrofitting pumps that mix motor vehicle fuels from separate storage tanks; offering gasoline that is not blended with ethanol to motor fuel dealers; state renewable motor vehicle fuels sales goals; required sales of renewable motor vehicle fuels; use of petroleum-based transportation fuels by state vehicles; use of alternative fuels in flex fuel vehicles owned by the state; use of public alternative fuel refueling facilities; duties of the Office of Energy Independence; granting rule-making authority; requiring the exercise of rule-making authority; making appropriations; and providing penalties

#### **Assumptions Used in Arriving at Fiscal Estimate**

The bill directs the Department to assist DATCP and the University of Wisconsin-Extension with the promotion, development and use of forestry products that are used to produce alternative fuels, heat or electricity. In addition, the bill expands DATCP's agricultural research and development grant program to include forestry-related research and development and requires DATCP to consult with the Department when evaluating a forestry-related grant application.

#### **Assumptions**

Work comparable to that described in the bill regarding the promotion, development and use of forestry products for fuel is already being performed by the Division of Forestry through the utilization and marketing program; therefore, this section of the bill has no fiscal impact.

The Division of Forestry will need to reallocate approximately 40 hours of staff time per year to assist DATCP with reviewing and evaluating forestry-related grant applications.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

		Original		Updated		Corrected		Supplemental
LI	RB	Number	09-3254	l/1	Intro	duction Num	nber	SB-279
Fill en a local reconstruction from the state of the stat	nance pergy parce punci gulate per tanchi prage otor vased pate; used pate; used prediction	r; the definition of land; record burdens rgy feedstool or, the petrole se tax credite tanks; offer vehicle fuels transportation use of public g rule-makin oviding penalis.	on of the term quiring a stra ural and fore relating to bi ks; exemptin um inspection for installing ing gasoline sales goals; n fuels by sta alternative for g authority; r	tegic bioenergy festry diversification ofuel production g personal renewon fee, and busing or retrofitting purthat is not blender required sales of ate vehicles; use uel refueling facility	for the pueedstock on program facilities; wable fueless tax remps that red with etle frenewab of alternaties; duties; duties	urpose of determ assessment; crems; biofuels train marketing orders production and gistration required mix motor vehicle hanol to motor fulle motor vehicle ative fuels in flex es of the Office of le-making authors	nining the eation of ing assess and aguse from ements; efuels fuels; uel deale fuels; uel fuel; uel rity; mal	e assessed value of a bioenergy essment; a study of greements for in the motor vehicle an income and rom separate ers; state renewable se of petroleum- nicles owned by the y Independence; king appropriations;
ar	nua	lized fiscal e	effect):	Impacts for Sta	te and/or	Local Governn	nent (do	o not include in
II.	Ann	ualized Cos	ts:			Annualized Fis	cal Imp	act on funds from:
						Increased Costs		Decreased Costs
A.	Stat	te Costs by	Category					
	State	e Operations	- Salaries ar	nd Fringes		\$		\$
	(FTE	Position Ch	anges)					
	State	e Operations	- Other Cos	ts				
	Loca	ıl Assistance						
	Aids	to Individual	s or Organiz	ations				
	T	OTAL State	Costs by Ca	itegory		\$		\$
В.	Stat	e Costs by	Source of F	unds				
T	GPF							
7	FED				-			
1	PRC	/PRS						
7	SEG	/SEG-S						
				this only when lecrease in licen			r decre	ase state
						Increased Rev		Decreased Rev
	GPF	Taxes				\$		\$
	GPF	Earned						
T	FED							
	PRC	/PRS						
	SEG	/SEG-S						
	TO	OTAL State I	Revenues			\$		\$
				NET ANNUALIZ	ED FISC	AL IMPACT		
						<u>State</u>		Local

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Agency/Prepared By	Authorized Signature	Date
NET CHANGE IN REVENUE	\$	\$
NET CHANGE IN COSTS	\$	\$